

2011/2012 Accounts Payable Hourly Rate Projection
August 15, 2011

Employees	FTE	2011/2012 Hourly Rate	2011/2012 Daily Rate	Annual Salary
Staff 1	1.00	\$20.88	\$167.04	\$43,345.20
TOTAL ACCOUNTS PAYABLE	1.00	\$20.88		\$43,345.20
AVERAGE PER PERSON				\$43,345.20
AVERAGE PER HOUR				\$21.25

2011/2012 ESTIMATED EXPENSES

	AVERAGE PER HOUR	AVERAGE PER PERSON	TOTAL
Salary - Clerical Support	\$21.25	\$43,345.20	\$43,345.20
Employer PERS (Tier 1 & 2,OPSRP)	\$2.00	\$4,070.11	\$4,070.11
PERS Pickup	\$1.27	\$2,600.71	\$2,600.71
PERS UAL (Bond)	\$1.98	\$4,044.11	\$4,044.11
Social Security	\$1.63	\$3,315.91	\$3,315.91
Workers' Compensation	\$0.20	\$400.94	\$400.94
Unemployment	\$0.19	\$390.11	\$390.11
Classified Insurance	\$5.74	\$11,700.00	\$11,700.00
PROJECTED SALARIES AND ASSOCIATED PAYROLL COSTS	\$34.25	\$69,867.09	\$69,867.09
Travel	\$0.25	\$500.00	\$500.00
Supplies	\$1.96	\$4,000.00	\$4,000.00
PROJECTED OTHER EXPENSES	\$2.21	\$4,500.00	\$4,500.00
TOTAL PROJECTED 2011/2012	\$36.45	\$74,367.09	\$74,367.09

 Pat Evenson-Brady, Superintendent

 Date

 Michael Dunckel, Director of Business Services

 Date

 Michael Dunckel, Director of Business Services

 Date