

**Sustainable Uniform Transit Model (Internet)**

Total BW  
 Cost \$22,500.00  
 Labor \$12,541.58 (\$114,014.34 \* .11 FTE)

| DISTRICT           | 2010-11 Costs | 2011-12 Costs Sustainable Model | 2011-12 Old Model | ADMr Count    | Total Bandwidth Mbps | Bandwidth % | Bandwidth          |                     | 2011-12 Actual Costs |                     |
|--------------------|---------------|---------------------------------|-------------------|---------------|----------------------|-------------|--------------------|---------------------|----------------------|---------------------|
|                    |               |                                 |                   |               |                      |             | Cost               | Cost                |                      |                     |
| Central SD 13J     | \$39,340.00   | \$16,094.21                     | \$60,503.96       | 2,764         | 30                   | 15.79%      | \$3,552.63         | \$12,541.58         | \$16,094.21          | \$24,250.00         |
| Dallas SD 2        | \$44,355.85   | \$17,278.42                     | \$68,165.46       | 3,114         | 40                   | 21.05%      | \$4,736.84         | \$12,541.58         | \$17,278.42          | \$27,500.00         |
| Dayton SD 8        | \$12,911.95   | \$13,725.79                     | \$20,073.13       | 917           | 10                   | 5.26%       | \$1,184.21         | \$12,541.58         | \$13,725.79          | \$12,911.95         |
| Falls City SD 57*  | \$1,967.00    | \$13,725.79                     | \$3,261.61        | 149           | 10                   | 5.26%       | \$1,184.21         | \$12,541.58         | \$13,725.79          | \$1,967.00          |
| Jefferson SD 14J   | \$12,434.25   | \$13,725.79                     | \$18,759.73       | 864           | 10                   | 5.26%       | \$1,184.21         | \$12,541.58         | \$13,725.79          | \$12,434.25         |
| Mt. Angel SD 91    | \$9,975.50    | \$14,317.90                     | \$14,206.61       | 649           | 15                   | 7.89%       | \$1,776.32         | \$12,541.58         | \$14,317.90          | \$9,975.50          |
| Sheridan SD 48J    | \$15,188.00   | \$13,725.79                     | \$21,561.65       | 985           | 10                   | 5.26%       | \$1,184.21         | \$12,541.58         | \$13,725.79          | \$15,188.00         |
| Silver Falls SD 4J | \$50,383.30   | \$16,686.32                     | \$76,365.45       | 3,489         | 35                   | 18.42%      | \$4,144.74         | \$12,541.58         | \$16,686.32          | \$27,500.00         |
| St Paul SD 45*     | \$3,653.00    | \$14,910.00                     | \$5,647.62        | 258           | 20                   | 10.53%      | \$2,368.42         | \$12,541.58         | \$14,910.00          | \$3,653.00          |
|                    |               |                                 |                   | <b>12,927</b> | <b>190</b>           |             | <b>\$22,500.00</b> | <b>\$125,415.80</b> | <b>\$134,190.01</b>  | <b>\$135,379.70</b> |