

2011/2012 EMail Hosting Rate Projection
August 15, 2011

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Archiving	\$10,500.00
Hardware	\$3,900.00
Storage	\$4,500.00
Licensing	\$1,000.00
Labor	\$8,337.09

TOTAL PROJECTED 2011/2012	\$28,237.09
LESS: Total Non-Profit Customer Revenue	<u>(\$780.00)</u>

NET PROJECTED 2011/2012	<u>\$27,457.09</u>
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PROJECTED 2011/2012 COST PER MAILBOX - based on Total Regional Mailboxes (2,550)	<u>\$10.77</u>
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Pat Evenson-Brady, Superintendent

Date

Michael Dunckel, Director of Business Services

Date

Don Wolff, Director of Technology & Information Services

Date