

2010-2011 School Messenger Rate Development
August 15, 2011

Expenditures	
Cost of School Messenger License(s)	\$25,343.00
Phone Service	\$6,336.00
Support	
Total Cost	\$31,679.00

Income			
	ADM	Cost per	Total
WESD	640	\$1.25	\$800.01
North Bend	2,680	\$1.25	\$3,350.03
Greater Albany	2,236	\$1.25	\$2,795.02
Milton-Freewater	1,892	\$1.25	\$2,365.02
Siuslaw	1,268	\$1.25	\$1,585.01
Total	8,716	\$1.25	\$10,895.09

Expenditures - Income = Regional Responsibility			\$20,783.91
	ADM	Cost per	Total
Jefferson	857	\$1.25	\$1,071.26
N. Santiam	2,290	\$1.25	\$2,862.52
Sheridan	985	\$1.25	\$1,231.26
Cascade	2,129	\$1.25	\$2,661.27
Perrydale	309	\$1.25	\$386.25
Amity	801	\$1.25	\$1,001.26
McMinnville	6,146	\$1.25	\$7,682.56
Dallas	3,110	\$1.25	\$3,887.53
Total Regional ADM/Expenses	16,627	\$1.25	\$20,783.91

New customers have a start-up fee of \$500 to integrate existing systems and data.

 Pat Evenson-Brady, Superintendent

 Date

 Michael Dunckel, Director of Business Services

 Date

 Don Wolff, Director of Technology & Information Services

 Date