

2011/2012 School Assessment/Threat Assessment Hourly Rate Projection
August 15, 2011

Employees	FTE	2011/2012 Hourly Rate	2011/2012 Daily Rate	Annual Salary
Staff 1	0.45	\$36.96	\$133.05	\$24,747.45
TOTAL SPECIALIST	0.45	\$36.96	133.05	\$24,747.45
AVERAGE PER SPECIALIST	0.45	\$36.96		\$24,747.45
AVERAGE PER SPECIALIST HOUR				\$36.96
TOTAL CLERICAL SUPPORT	0	\$0.00	\$0.00	\$0.00
AVERAGE PER SPECIALIST				\$0.00
AVERAGE PER SPECIALIST HOUR				\$0.00
TOTAL ADMINISTRATIVE STAFF	0	\$0.00	\$0.00	\$0.00
AVERAGE PER SPECIALIST				\$0.00
AVERAGE PER SPECIALIST HOUR				\$0.00

2011/2012 ESTIMATED EXPENSES

	TOTAL
Salary - Specialist	\$24,747.45
Salary - Clerical Support	\$0.00
Salary - Administrative Staff	\$0.00
Employer PERS (Tier 1 & 2,OPSRP)	\$2,697.47
PERS Pickup	\$1,484.85
PERS UAL (Bond)	\$2,308.94
Social Security	\$1,893.18
Workers' Compensation	\$228.91
Unemployment	\$222.73
Licensed Insurance	\$5,175.00
Classified Insurance	\$0.00
Administrative Insurance	\$0.00
Licensed Tuition	\$0.00
Subs/Temps	\$0.00
Subs/Temps Benefits @10%	\$0.00
PROJECTED SALARIES AND ASSOCIATED PAYROLL COSTS	\$38,758.52
Staff Development	\$550.00
Travel	\$4,091.48
Supplies	\$0.00
Printing and Binding	\$0.00
Miscellaneous	\$1,800.00
PROJECTED OTHER EXPENSES	\$6,441.48
TOTAL PROJECTED 2011/2012	\$45,200.00
PROJECTED 2011/2012 COST PER STUDENT - based on March 2011 ADM	\$1.24

The \$1.24 is set by ADMr by district. FTE will be adjusted depending on how districts resolve.

Pat Evenson-Brady, Superintendent

Date

Michael Dunckel, Director of Business Services

Date

Keith Ussery, Director of School Improvement & Instructional Services

Date