

2011/2012 COTA Hourly Rate Projection
August 15, 2011

Employees	FTE	2011/2012 Hourly Rate	2011/2012 Daily Rate	Annual Salary
Staff 1	0.20	\$25.43	\$40.69	\$7,717.97
TOTAL COTA	0.20	\$25.43		\$7,717.97
AVERAGE PER COTA	0.20	\$25.43		\$7,717.97
AVERAGE PER COTA HOUR				\$25.93

2011/2012 ESTIMATED EXPENSES

	AVERAGE PER HOUR	AVERAGE PER PERSON	TOTAL
Salary - COTA	\$25.93	\$7,717.97	\$7,717.97
Employer PERS (Tier 1 & 2, OPSRP)	\$2.83	\$841.26	\$841.26
PERS Pickup	\$1.56	\$463.08	\$463.08
PERS UAL (Bond)	\$2.42	\$720.09	\$720.09
Social Security	\$1.98	\$590.42	\$590.42
Workers' Compensation	\$0.24	\$71.39	\$71.39
Unemployment	\$0.23	\$69.46	\$69.46
Classified Insurance	\$7.86	\$2,340.00	\$2,340.00
Licensed Tuition	\$0.00	\$0.00	\$0.00
Subs/Temps	\$1.30	\$386.50	\$386.50
Subs/Temps Benefits @10%	\$0.13	\$38.65	\$38.65
PROJECTED SALARIES AND ASSOCIATED PAYROLL COSTS	\$44.49	\$13,238.82	\$13,238.82
Tech Service	\$0.34	\$101.00	\$101.00
Staff Development	\$0.00	\$0.00	\$0.00
Travel	\$1.85	\$550.00	\$550.00
Supplies	\$0.67	\$200.00	\$200.00
Printing and Binding	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00
PROJECTED OTHER EXPENSES	\$2.86	\$851.00	\$851.00
TOTAL PROJECTED 2011/2012	\$47.34	\$14,089.82	\$14,089.82

 Pat Evenson-Brady, Superintendent

 Date

 Michael Dunckel, Director of Business Services

 Date

 Stacey Sibley, Director of Special Education

 Date