

**2011/2012 LPTA Hourly Rate Projection**  
**August 15, 2011**

<b>Employees</b>	<b>FTE</b>	<b>2011/2012 Hourly Rate</b>	<b>2011/2012 Daily Rate</b>	<b>Annual Salary</b>
Staff 1	0.20	\$25.43	\$40.69	\$7,717.97
<b>TOTAL LPTA</b>	0.20	\$25.43		<b>\$7,717.97</b>
<b>AVERAGE PER LPTA</b>	0.20	\$25.43		<b>\$7,717.97</b>
<b>AVERAGE PER LPTA HOUR</b>				<b>\$25.93</b>

**2011/2012 ESTIMATED EXPENSES**

	<b>AVERAGE PER HOUR</b>	<b>AVERAGE PER PERSON</b>	<b>TOTAL</b>
Salary - LPTA	\$25.93	\$7,717.97	\$7,717.97
Employer PERS (Tier 1 & 2, OPSRP)	\$2.83	\$841.26	\$841.26
PERS Pickup	\$1.56	\$463.08	\$463.08
PERS UAL (Bond)	\$2.42	\$720.09	\$720.09
Social Security	\$1.98	\$590.42	\$590.42
Workers' Compensation	\$0.24	\$71.39	\$71.39
Unemployment	\$0.23	\$69.46	\$69.46
Classified Insurance	\$7.86	\$2,340.00	\$2,340.00
Licensed Tuition	\$0.00	\$0.00	\$0.00
Subs/Temps	\$1.30	\$386.50	\$386.50
Subs/Temps Benefits @10%	\$0.13	\$38.65	\$38.65
<b>PROJECTED SALARIES AND ASSOCIATED PAYROLL COSTS</b>	<b>\$44.49</b>	<b>\$13,238.82</b>	<b>\$13,238.82</b>
Tech Services	\$0.34	\$101.00	\$101.00
Staff Development	\$0.00	\$0.00	\$0.00
Travel	\$1.68	\$500.00	\$500.00
Supplies	\$0.67	\$200.00	\$200.00
Printing and Binding	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00
<b>PROJECTED OTHER EXPENSES</b>	<b>\$2.69</b>	<b>\$801.00</b>	<b>\$801.00</b>
<b>TOTAL PROJECTED 2011/2012</b>	<b>\$47.18</b>	<b>\$14,039.82</b>	<b>\$14,039.82</b>

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 Pat Evenson-Brady, Superintendent

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 Date

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 Michael Dunckel, Director of Business Services

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 Date

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 Stacey Sibley, Director of Special Education

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 Date