

2011/2012 SLPA Hourly Rate Projection
August 15, 2011

Employees	FTE	2011/2012 Hourly Rate	2011/2012 Daily Rate	Annual Salary
Staff 1	0.385	\$21.96	\$67.64	\$12,377.53
Staff 2	0.875	\$21.96	\$153.72	\$28,130.76
Staff 3	0.875	\$21.96	\$153.72	\$28,130.76
Staff 4	0.875	\$21.96	\$153.72	\$28,130.76
Staff 5	0.350	\$21.96	\$61.49	\$11,252.30
TOTAL SLPA	3.36	\$109.80		\$108,022.12
AVERAGE PER SLPA	0.67	\$21.96		\$21,604.42
AVERAGE PER SLPA HOUR				\$21.96
Staff 6	0.01	\$19.88	\$1.59	\$381.24
Staff 7	0.01	\$19.88	\$1.59	\$413.05
Staff 8	0.05	\$18.09	\$7.24	\$1,845.18
TOTAL CLERICAL SUPPORT	0.07	\$57.85		\$2,639.48
AVERAGE PER SLPA				\$527.90
AVERAGE PER SLPA HOUR				\$0.54

2011/2012 ESTIMATED EXPENSES

	AVERAGE PER HOUR	AVERAGE PER PERSON	TOTAL
Salary - SLPA	\$21.96	\$21,604.42	\$108,022.12
Salary - Clerical Support	\$0.54	\$527.90	\$2,639.48
Stipend	\$0.52	\$511.50	\$2,557.50
Employer PERS (Tier 1 & 2,OPSRP)	\$0.95	\$935.69	\$4,678.45
PERS Pickup	\$1.35	\$1,327.94	\$6,793.15
PERS UAL (Bond)	\$2.10	\$2,064.95	\$10,563.34
Social Security	\$1.72	\$1,693.12	\$8,661.26
Workers' Compensation	\$0.21	\$204.72	\$1,047.28
Unemployment	\$0.20	\$199.19	\$1,018.97
Classified Insurance	\$8.16	\$8,026.20	\$40,131.00
Licensed Tuition	\$0.00	\$0.00	\$0.00
Subs/Temps	\$0.00	\$0.00	\$0.00
Subs/Temps Benefits @10%	\$0.00	\$0.00	\$0.00
PROJECTED SALARIES AND ASSOCIATED PAYROLL COSTS	\$37.71	\$37,095.63	\$186,112.54
Tech Services	\$0.35	\$346.43	\$1,732.15
Staff Development	\$0.00	\$0.00	\$0.00
Travel	\$0.06	\$55.00	\$275.00
Supplies	\$0.03	\$30.00	\$150.00
Printing and Binding	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00
PROJECTED OTHER EXPENSES	\$0.44	\$431.43	\$2,157.15
TOTAL PROJECTED 2011/2012	\$38.14	\$37,527.06	\$188,269.69

 Pat Evenson-Brady, Superintendent

 Date

 Michael Dunckel, Director of Business Services

 Date

 Stacey Sibley, Director of Special Education

 Date