

2011/2012 Autism Evaluation Rate Projection
August 15, 2011

Employees	2011/2012 Hourly Rate	Hours Required	Cost
Base Service:			
Autism Specialist	\$71.78	16.00	\$1,148.48
Speech Specialist	\$61.31	8.00	\$490.48
Travel			\$100.00
TOTAL BASE COST PER SLOT			<u>\$1,738.96</u>
Expanded Services (as required):			
OT Specialist			
Salary and APC	\$70.08	8.00	\$560.64
Travel			\$50.00
Total Base plus OT Specialist per Slot			<u>\$610.64</u>
Behavior/Psych Specialist			
Salary and APC	\$66.83	8.00	\$534.64
Travel			\$50.00
Total Base plus Behavior/Psych Specialist per Slot			<u>\$584.64</u>
TOTAL BASE PLUS OT SPECIALIST COST PER SLOT			<u>\$2,349.60</u>
TOTAL BASE PLUS BEHAVIOR/PSYCH SPECIALIST COST PER SLOT			<u>\$2,323.60</u>
TOTAL BASE PLUS OT AND BEHAVIOR/PSYCH COST PER SLOT			<u>\$2,934.24</u>
MAXIMUM BASE PLUS ALL EXPANDED SERVICES COST PER PER SLOT			<u>\$5,868.48</u>

Pat Evenson-Brady, Superintendent

Date

Michael Dunckel, Director of Business Services

Date

Stacey Sibley, Director of Special Education

Date