

2011/2012 Autism Skills Trainer Hourly Rate Projection
August 15, 2011

Employees	FTE	2011/2012 Hourly Rate	2011/2012 Daily Rate	Annual Salary
Staff 1	1.0	\$23.05	\$184.40	\$34,298.40
TOTAL AUTISM SKILLS TRAINER	1.0	\$23.05		\$34,298.40
AVERAGE PER AUTISM SKILLS TRAINER	1.00	\$23.05		\$34,298.40
AVERAGE PER AUTISM SKILLS TRAINER HOUR				\$23.05

2011/2012 ESTIMATED EXPENSES

	AVERAGE PER HOUR	AVERAGE PER PERSON	TOTAL
Salary - Autism Skills Trainer	\$23.05	\$34,298.40	\$34,298.40
Employer PERS (Tier 1 & 2, OPSRP)	\$2.51	\$3,738.53	\$3,738.53
PERS Pickup	\$1.38	\$2,057.90	\$2,057.90
PERS UAL (Bond)	\$2.15	\$3,200.04	\$3,200.04
Social Security	\$1.76	\$2,623.83	\$2,623.83
Workers' Compensation	\$0.21	\$317.26	\$317.26
Unemployment	\$0.21	\$308.69	\$308.69
Licensed Insurance	\$0.00	\$0.00	\$0.00
Classified Insurance	\$7.86	\$11,700.00	\$11,700.00
Licensed Tuition	\$0.00	\$0.00	\$0.00
Subs/Temps	\$0.00	\$0.00	\$0.00
Subs/Temps Benefits @10%	\$0.00	\$0.00	\$0.00
PROJECTED SALARIES AND ASSOCIATED PAYROLL COSTS	\$39.14	\$58,244.64	\$58,244.64
Tech Services	\$0.34	\$505.00	\$505.00
Staff Development	\$0.00	\$0.00	\$0.00
Travel	\$0.39	\$575.00	\$575.00
Supplies	\$0.17	\$250.00	\$250.00
Printing and Binding	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00
PROJECTED OTHER EXPENSES	\$0.89	\$1,330.00	\$1,330.00
TOTAL PROJECTED 2011/2012	\$40.04	\$59,574.64	\$59,574.64

 Pat Evenson-Brady, Superintendent

 Date

 Michael Dunckel, Director of Business Services

 Date

 Stacey Sibley, Director of Special Education

 Date