

2011/2012 Autism Instructional Assistant Hourly Rate Projection
August 15, 2011

Employees	FTE	2011/2012 Hourly Rate	2011/2012 Daily Rate	Annual Salary
Staff 1	0.30	\$20.88	\$50.11	\$9,545.83
Staff 2	1.00	\$20.88	\$167.04	\$31,819.44
Staff 3	1.00	\$20.88	\$167.04	\$31,819.44
Staff 4	1.00	\$19.88	\$159.04	\$30,331.44
TOTAL AUTISM INSTRUCTIONAL ASSISTANT	3.30	\$82.52		\$103,516.15
AVERAGE PER AUTISM INSTRUCTIONAL ASSISTANT	0.83	\$20.63		\$25,879.04
AVERAGE PER AUTISM INSTRUCTIONAL ASSISTANT HOUR				\$21.08

2011/2012 ESTIMATED EXPENSES

	AVERAGE PER HOUR	AVERAGE PER PERSON	TOTAL
Salary - Specialist	\$21.08	\$25,879.04	\$103,516.15
Salary - Clerical Support	\$0.00	\$0.00	\$0.00
Stipend	\$0.35	\$431.25	\$1,725.00
Employer PERS (Tier 1 & 2,OPSRP)	\$2.11	\$2,585.04	\$10,340.15
PERS Pickup	\$1.29	\$1,578.62	\$6,314.47
PERS UAL (Bond)	\$2.00	\$2,454.75	\$9,819.00
Social Security	\$1.64	\$2,012.74	\$8,050.95
Workers' Compensation	\$0.20	\$243.37	\$973.48
Unemployment	\$0.19	\$236.79	\$947.17
Licensed Insurance	\$0.00	\$0.00	\$0.00
Classified Insurance	\$7.86	\$9,652.50	\$38,610.00
Licensed Tuition	\$0.00	\$0.00	\$0.00
Subs/Temps	\$0.00	\$0.00	\$0.00
Subs/Temps Benefits @10%	\$0.00	\$0.00	\$0.00
PROJECTED SALARIES AND ASSOCIATED PAYROLL COSTS	\$36.72	\$45,074.09	\$180,296.37
Tech Services	\$0.34	\$416.63	\$1,666.50
Staff Development	\$0.00	\$0.00	\$0.00
Travel	\$0.20	\$250.00	\$1,000.00
Supplies	\$0.01	\$16.25	\$65.00
Printing and Binding	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00
PROJECTED OTHER EXPENSES	\$0.56	\$682.88	\$2,731.50
TOTAL PROJECTED 2011/2012	\$37.27	\$45,756.97	\$183,027.87

Pat Evenson-Brady, Superintendent

Date

Michael Dunckel, Director of Business Services

Date

Stacey Sibley, Director of Special Education

Date