

2011/2012 Behavior Skills Trainer Hourly Rate Projection
August 15, 2011

Employees	FTE	2011/2012 Hourly Rate	2011/2012 Daily Rate	Annual Salary
Staff 1	1.00	\$24.19	\$193.52	\$35,994.72
TOTAL BEHAVIOR SKILLS TRAINER	1.00	\$24.19		\$35,994.72
AVERAGE PER BEHAVIOR SKILLS TRAINER	1.00	\$24.19		\$35,994.72
AVERAGE PER BEHAVIOR SKILLS TRAINER HOUR				\$24.19
Staff 2	0.05	\$18.09	\$7.24	\$1,882.68
TOTAL CLERICAL SUPPORT	0.05	\$18.09		\$1,882.68
AVERAGE PER BEHAVIOR SKILLS TRAINER				\$1,882.68
AVERAGE PER BEHAVIOR SKILLS TRAINER HOUR				\$1.27

2011/2012 ESTIMATED EXPENSES

	AVERAGE PER HOUR	AVERAGE PER PERSON	TOTAL
Salary - Skills Trainer	\$24.19	\$35,994.72	\$35,994.72
Salary - Clerical Support	\$1.27	\$1,882.68	\$1,882.68
Employer PERS (Tier 1 & 2, OPSRP)	\$2.41	\$3,585.12	\$3,585.12
PERS Pickup	\$1.53	\$2,272.64	\$2,272.64
PERS UAL (Bond)	\$2.37	\$3,533.96	\$3,533.96
Social Security	\$1.95	\$2,897.62	\$2,897.62
Workers' Compensation	\$0.24	\$350.37	\$350.37
Unemployment	\$0.23	\$340.90	\$340.90
Licensed Insurance	\$0.00	\$0.00	\$0.00
Classified Insurance	\$8.26	\$12,285.00	\$12,285.00
Licensed Tuition	\$0.00	\$0.00	\$0.00
Subs/Temps	\$1.88	\$2,800.00	\$2,800.00
Subs/Temps Benefits @10%	\$0.19	\$280.00	\$280.00
PROJECTED SALARIES AND ASSOCIATED PAYROLL COSTS	\$44.50	\$66,223.01	\$66,223.01
Tech Services	\$0.36	\$530.25	\$530.25
Staff Development	\$0.00	\$0.00	\$0.00
Travel	\$0.38	\$560.00	\$560.00
Supplies	\$0.13	\$200.00	\$200.00
Printing and Binding	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00
PROJECTED OTHER EXPENSES	\$0.87	\$1,290.25	\$1,290.25
TOTAL PROJECTED 2011/2012	\$45.37	\$67,513.26	\$67,513.26

 Pat Evenson-Brady, Superintendent

 Date

 Michael Dunckel, Director of Business Services

 Date

 Stacey Sibley, Director of Special Education

 Date