

FACILITIES AND OPERATIONS 2021-2022 DEPARTMENT PRIORITIES

1. School Safety Team:

In order to effectively oversee the School Safety Team moving forward I will:

- Attend trainings and conferences related to the work that this team does
- Meet with the team individually and as a group to discuss their work, their focus going forward and any challenges they face.
- Identify the partners that we work with and begin building relationships by making personal visits and discussing opportunities.
- Identify areas in which we may be able to expand these services or provide support to other agencies.

2. Long range planning and budgeting.

Assemble a comprehensive list of large capital projects for all WESD owned buildings detailing:

- Current condition with installation date
- Expected life expectancy
- Planned years for replacement
- Anticipated costs for replacement

These items include asphalt, roofing, windows, building envelope, HVAC systems, plumbing systems, etc.

3. Improved facilities operations.

With recent changes and additions to facilities in the agency operations will need to be adjusted to compensate.

- Better defined roles and responsibilities
- Revised checklists to be more comprehensive and role specific.
- Better accountability for completion of checklists.